

CITY OF TIGARD, OREGON  
TIGARD CITY COUNCIL  
RESOLUTION NO. 06-26

A RESOLUTION APPROVING BUDGET AMENDMENT #12 TO THE FY 2005-06 BUDGET TO INCREASE APPROPRIATIONS IN THE MAYOR & COUNCIL BUDGET FOR FUNDING OF EXPENDITURES FOR FAMILY WEEK AND ADDITIONAL TRAVEL AND TRAINING.

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WHEREAS, the City sponsored Family week in September 2005 and implemented a new logo and identity in January 2006; and

WHEREAS, Family Week and the new logo were not developed until after the FY 2005-06 Budget was adopted; and

WHEREAS, the Mayor & Council budget included appropriations for three Council members to attend the League of Oregon Cities and the National League of Cities conferences; and

WHEREAS, four Council members attended the League of Oregon Cities and the National League of Cities conferences; and

WHEREAS, it is necessary to amend FY 2005-06 Budget to increase appropriations to fund these non-budgeted expenditures.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

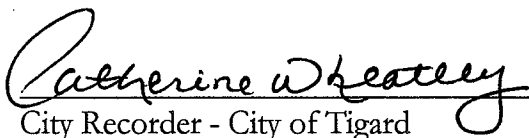
SECTION 1: The FY 2005-06 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to increase appropriations in the Mayor & Council Division budget, Community Services Program, in the amount of \$8,879 and to decrease the General Fund Contingency by the same amount

SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 9<sup>th</sup> day of May 2006.

  
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Mayor City of Tigard

ATTEST:

  
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City Recorder - City of Tigard

Attachment A  
FY 2005-06  
Budget Amendment # 12

FY 2005-06 Revised Budget	Budget Amendment # 12	FY 2005-06 Revised Budget
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**General Fund**

Resources

Beginning Fund Balance	\$8,671,679		\$8,671,679
Property Taxes	9,582,474		9,582,474
Grants	456,896		456,896
Interagency Revenues	2,459,839		2,459,839
Development Fees & Charges	512,510		512,510
Miscellaneous Fees and Charges	252,360		252,360
Fines and Forfeitures	650,827		650,827
Franchise Fees and Business Tax	3,069,234		3,069,234
Interest Earnings	204,000		204,000
Bond/Note Proceeds	0		0
Other Revenues	25,000		25,000
Transfers In from Other Funds	2,677,233		2,677,233
Total	\$28,562,052	\$0	\$28,562,052

Requirements

Community Service Program	\$12,011,989	\$8,879	\$12,020,868
Public Works Program	2,672,342		2,672,342
Development Services Program	2,941,422		2,941,422
Policy & Administration Program	362,241		362,241
General Government	0		0
Program Expenditures Total	\$17,987,994	\$8,879	\$17,996,873
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$4,507,732		\$4,507,732
Contingency	\$936,090	(\$8,879)	\$927,211
Total Requirements	\$23,431,815	\$0	\$23,431,815
Ending Fund Balance	\$5,130,237		\$5,130,237
Grand Total	\$28,562,052	\$0	\$28,562,052